



**Selection Criteria :**

Business Unit : MNG10  
Period : Jan-Dec (2019)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0418  
Selected Outputs : 00093549

Project Id : 00086253 UN-REDD National Programme Mon	Period : Jan-Dec (2019)
Output # : 00093549 UN-REDD National Programme Mon	Impl. Partner : 02124 Ministry Of Nature And Envir Location : Mongolia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Dept: 41801 (Mongolia - Central)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for Dept : 41801</b>				
<b>0.00 0.00 0.00 0.00</b>				
<b>Dept: 41805 (Mongolia - Energy &amp; Environmnt)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
64397 - Services to projects -CO staff	0.00	2,475.34	0.00	2,475.34
71205 - Intl Consultants-Sht Term-Tech	0.00	15,462.00	0.00	15,462.00
71211 - Intl Consult Security Charge	0.00	641.67	0.00	641.67
71305 - Local Consult.-Sht Term-Tech	0.00	1,577.19	0.00	1,577.19
71360 - Local Consult-Security	0.00	65.46	0.00	65.46
71405 - Service Contracts-Individuals	0.00	44,276.99	0.00	44,276.99
71410 - MAIP Premium SC	0.00	7.49	0.00	7.49
71415 - Contribution to Security SC	0.00	622.00	0.00	622.00
71605 - Travel Tickets-International	0.00	1,673.26	0.00	1,673.26
71615 - Daily Subsistence Allow-Intl	0.00	1,862.40	0.00	1,862.40
71635 - Travel - Other	0.00	3,983.60	0.00	3,983.60
71810 - Contractual Svcs-indiv ImpPtr	0.00	6,671.64	0.00	6,671.64
72135 - Svc Co-Communications Service	0.00	5,828.39	0.00	5,828.39
72145 - Svc Co-Training and Educ Serv	0.00	46.80	0.00	46.80
72399 - Other Materials and Goods	0.00	1,661.08	0.00	1,661.08
72440 - Connectivity Charges	0.00	541.82	0.00	541.82
72505 - Stationery & other Office Supp	0.00	1,400.43	0.00	1,400.43
72510 - Publications	0.00	7,929.52	0.00	7,929.52
73105 - Rent	0.00	455.21	0.00	455.21
73405 - Rental & Maint-Other Office Eq	0.00	410.30	0.00	410.30
74110 - Audit Fees	0.00	1,749.22	0.00	1,749.22
74210 - Printing and Publications	0.00	4,985.58	0.00	4,985.58
74525 - Sundry	0.00	- 11.31	0.00	- 11.31
74596 - Services to projects -GOE	0.00	1,060.86	0.00	1,060.86
75105 - Facilities & Admin - Implement	0.00	7,910.60	0.00	7,910.60
75705 - Learning costs	0.00	7,603.43	0.00	7,603.43
76110 - Foreign Exch Translation Loss	0.00	1,123.58	0.00	1,123.58
76125 - Realized Loss	0.00	16.85	0.00	16.85
76135 - Realized Gain	0.00	- 4.32	0.00	- 4.32
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>122,027.08</b>	<b>0.00</b>	<b>122,027.08</b>




Combined Delivery Report By Project

UN Development Programme  
Report ID: unglcdrp

Page 2 of 4  
Run Time: 10-02-2020 11:02 11

Project Id : 00086253 UN-REDD National Programme Mon	Period :	Jan-Dec (2019)		
Output # : 00093549 UN-REDD National Programme Mon	Impl. Partner :	02124 Ministry Of Nature And Envir		
	Location :	Mongolia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Dept : 41805	0.00	122,027.08	0.00	122,027.08
Total for Output : 00093549	0.00	122,027.08	0.00	122,027.08
<b>Project Total :</b>	<b>0.00</b>	<b>122,027.08</b>	<b>0.00</b>	<b>122,027.08</b>

Signed By :  \_\_\_\_\_ -Bunchingiv B, PO, UNDP Date : \_\_\_\_\_

Signed By :  \_\_\_\_\_ Nashida Sattar, DRR, UNDP Date : \_\_\_\_\_



Combined Delivery Report By Project

Selection Criteria :

Business Unit : MNG10  
Period : Jan-Dec (2019)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0418  
Selected Outputs : 00093549

Project Id : ALL	Period :	Jan-Dec (2019)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
41801 - Mongolia - Central		0.00	0.00	0.00	0.00
41805 - Mongolia - Energy & Envirnmnt		0.00	122,027.08	0.00	122,027.08



Funds Utilization

Selection Criteria :

Business Unit : MNG10  
Period : Jan-Dec (2019)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0418  
Selected Outputs : 00093549

Project/Award: 00086253 UN-REDD National Programme Mon

Period : As at Dec 31, 2019

Output #	00093549	Impl. Partner :02124 Ministry Of Nature And Envir	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : MNG10  
Period : Jan-Dec (2019)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0418  
Selected Outputs : 00093549

Project Id : 00086253 UN-REDD National Programme Mon	Period :	Jan-Dec (2019)
Output # : 00093549 UN-REDD National Programme Mon	Impl. Partner :	02124 Ministry Of Nature And Envir
	Location :	Mongolia
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY 13 (National REDD+ Strategy)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	15,462.00	0.00	15,462.00
71211 - Intl Consult Security Charge	0.00	641.67	0.00	641.67
71305 - Local Consult.-Sht Term-Tech	0.00	593.21	0.00	593.21
71360 - Local Consult-Security	0.00	24.62	0.00	24.62
71405 - Service Contracts-Individuals	0.00	3,458.86	0.00	3,458.86
71605 - Travel Tickets-International	0.00	563.41	0.00	563.41
71615 - Daily Subsistence Allow-Intl	0.00	310.40	0.00	310.40
71635 - Travel - Other	0.00	3,795.60	0.00	3,795.60
71810 - Contractual Svcs-indiv ImpPtr	0.00	2,887.55	0.00	2,887.55
72135 - Svc Co-Communications Service	0.00	4,125.30	0.00	4,125.30
72505 - Stationery & other Office Supp	0.00	311.91	0.00	311.91
72510 - Publications	0.00	379.91	0.00	379.91
73405 - Rental & Maint-Other Office Eq	0.00	144.37	0.00	144.37
74210 - Printing and Publications	0.00	3,880.81	0.00	3,880.81
75105 - Facilities & Admin - Implement	0.00	2,885.40	0.00	2,885.40
75705 - Learning costs	0.00	4,640.51	0.00	4,640.51
76125 - Realized Loss	0.00	10.43	0.00	10.43

Total for Fund 30000 0.00 44,115.96 0.00 44,115.96

Total for Activity ACTIVITY 13 0.00 44,115.96 0.00 44,115.96

Activity : ACTIVITY 18 (Safeguards Information System)

Fund : 30000 (PROGRAMME COST SHARING)

71810 - Contractual Svcs-indiv ImpPtr	0.00	195.31	0.00	195.31
75105 - Facilities & Admin - Implement	0.00	15.63	0.00	15.63
76125 - Realized Loss	0.00	0.82	0.00	0.82

Total for Fund 30000 0.00 211.76 0.00 211.76

Total for Activity ACTIVITY 18 0.00 211.76 0.00 211.76

Activity : ACTIVITY 2 (Programme Management Unit)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	40,818.13	0.00	40,818.13
71410 - MAIP Premium SC	0.00	7.49	0.00	7.49

## Combined Delivery Report by Activity

Project Id : 00086253 UN-REDD National Programme Mon	Period :	Jan-Dec (2019)		
Output # : 00093549 UN-REDD National Programme Mon	Impl. Partner :	02124 Ministry Of Nature And Envir		
	Location :	Mongolia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71415 - Contribution to Security SC	0.00	622.00	0.00	622.00
71605 - Travel Tickets-International	0.00	496.79	0.00	496.79
71810 - Contractual Svcs-indiv ImpPtr	0.00	3,588.78	0.00	3,588.78
72145 - Svc Co-Training and Educ Serv	0.00	46.80	0.00	46.80
72440 - Connectivity Charges	0.00	541.82	0.00	541.82
72505 - Stationery & other Office Supp	0.00	1,075.97	0.00	1,075.97
72510 - Publications	0.00	600.26	0.00	600.26
73105 - Rent	0.00	455.21	0.00	455.21
73405 - Rental & Maint-Other Office Eq	0.00	265.93	0.00	265.93
74110 - Audit Fees	0.00	1,749.22	0.00	1,749.22
74210 - Printing and Publications	0.00	436.85	0.00	436.85
74525 - Sundry	0.00	- 11.31	0.00	- 11.31
75105 - Facilities & Admin - Implement	0.00	3,626.03	0.00	3,626.03
75705 - Learning costs	0.00	1,106.16	0.00	1,106.16
76110 - Foreign Exch Translation Loss	0.00	1,123.58	0.00	1,123.58
76125 - Realized Loss	0.00	2.78	0.00	2.78
76135 - Realized Gain	0.00	- 3.10	0.00	- 3.10
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>56,549.39</b>	<b>0.00</b>	<b>56,549.39</b>
<b>Total for Activity ACTIVITY 2</b>	<b>0.00</b>	<b>56,549.39</b>	<b>0.00</b>	<b>56,549.39</b>
<b>Activity : ACTIVITY 3 (CSO/LC forum)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
64397 - Services to projects -CO staff	0.00	2,475.34	0.00	2,475.34
74596 - Services to projects -GOE	0.00	1,060.86	0.00	1,060.86
75105 - Facilities & Admin - Implement	0.00	247.53	0.00	247.53
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>3,783.73</b>	<b>0.00</b>	<b>3,783.73</b>
<b>Total for Activity ACTIVITY 3</b>	<b>0.00</b>	<b>3,783.73</b>	<b>0.00</b>	<b>3,783.73</b>
<b>Activity : ACTIVITY 4 (Public awareness)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
72135 - Svc Co-Communications Service	0.00	1,703.09	0.00	1,703.09
72399 - Other Materials and Goods	0.00	1,661.08	0.00	1,661.08
72505 - Stationery & other Office Supp	0.00	12.55	0.00	12.55
72510 - Publications	0.00	6,949.35	0.00	6,949.35
74210 - Printing and Publications	0.00	667.92	0.00	667.92
75105 - Facilities & Admin - Implement	0.00	899.56	0.00	899.56
75705 - Learning costs	0.00	1,856.76	0.00	1,856.76
76125 - Realized Loss	0.00	2.82	0.00	2.82
76135 - Realized Gain	0.00	- 0.56	0.00	- 0.56
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>13,752.57</b>	<b>0.00</b>	<b>13,752.57</b>



Project Id : 00086253 UN-REDD National Programme Mon	Period :	Jan-Dec (2019)		
Output # : 00093549 UN-REDD National Programme Mon	Impl. Partner :	02124 Ministry Of Nature And Envir		
	Location :	Mongolia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Activity ACTIVITY 4</b>	<b>0.00</b>	<b>13,752.57</b>	<b>0.00</b>	<b>13,752.57</b>
<b>Activity : ACTIVITY 9 (National fund Manag&amp;Mechanism)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	983.98	0.00	983.98
71360 - Local Consult-Security	0.00	40.84	0.00	40.84
71605 - Travel Tickets-International	0.00	613.06	0.00	613.06
71615 - Daily Subsistence Allow-Intl	0.00	1,552.00	0.00	1,552.00
71635 - Travel - Other	0.00	188.00	0.00	188.00
75105 - Facilities & Admin - Implement	0.00	236.45	0.00	236.45
76135 - Realized Gain	0.00	- 0.66	0.00	- 0.66
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>3,613.67</b>	<b>0.00</b>	<b>3,613.67</b>
<b>Total for Activity ACTIVITY 9</b>	<b>0.00</b>	<b>3,613.67</b>	<b>0.00</b>	<b>3,613.67</b>
<b>Total for Output : 00093549</b>	<b>0.00</b>	<b>122,027.08</b>	<b>0.00</b>	<b>122,027.08</b>
<b>Project Total :</b>	<b>0.00</b>	<b>122,027.08</b>	<b>0.00</b>	<b>122,027.08</b>

Signed By :  Bunchingiv B. PO, UNDP Date : \_\_\_\_\_

Signed By :  Nashida Sattar, DRR, UNDP Date : \_\_\_\_\_



Selection Criteria :

Business Unit : MNG10  
 Period : Jan-Dec (2019)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : B0418  
 Selected Outputs : 00093549

Project Id : ALL	Period : Jan-Dec (2019)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
41801 - Mongolia - Central	0.00	0.00	0.00	0.00
41805 - Mongolia - Energy & Envirnmnt	0.00	122,027.08	0.00	122,027.08





Funds Utilization

Selection Criteria :

Business Unit : MNG10  
Period : Jan-Dec (2019)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0418  
Selected Outputs : 00093549

Project/Award: 00086253 UN-REDD National Programme Mon

Period : As Of Dec31,2019

Output #	00093549	Impl. Partner :02124 Ministry Of Nature And Envir	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00